

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	902.0	839.0	832.0
On Roll Regular Shared-Time	1.0	1.0	1.0
On Roll Special Ed Full-Time	212.0	206.0	202.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	1,116.0	1,047.0	1,036.0
In Private School Placements	14.0	19.0	26.0
Sent to Other Districts Regular	0.5	0.5	0.0
Sent to Other Districts Special Ed	9.5	7.5	0.0
Received	16.0	15.0	14.0
In State Facilities	1.0		0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,270,885	26,796,303	27,332,229
	Total Tuition	10-1300	1,136,781	1,275,000	1,036,000
	Unrestricted Miscellaneous Revenues	10-1XXX	148,116	100,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	600	600
	Total Revenues from Local Sources		27,555,782	28,171,903	28,393,829
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	251,474	251,474	251,474
	Extraordinary Aid	10-3131	449,855	350,000	350,000
	Categorical Special Education Aid	10-3132	838,947	930,237	983,839
	Equalization Aid	10-3176	140,892	140,892	140,892
	Categorical Security Aid	10-3177	42,576	42,576	49,776
	Total Revenues from State Sources		1,723,744	1,715,179	1,775,981
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,667	19,037	16,595
	Total Revenues from Federal Sources		22,667	19,037	16,595
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,224,342	2,658,745
	Transfers from Other Funds	10-5200	845	0	0
	Adjustment for Prior Year Encumbrances		0	339,205	0
	Actual Revenues (Over)/Under Expenditures		-502,001	0	0
General Fund Revenues	Total Operating Budget		28,801,037	32,469,666	32,845,150
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,000	0	0
	Total Revenues from Local Sources	20-1XXX	5,000	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	183,879	183,069	140,860
	Title II	20-4451-4455	32,812	42,799	35,819
	I.D.E.A. Part B (Handicapped)	20-4420-4429	391,450	267,366	227,261
	CARES Act Education Stabilization Fund	20-4530	0	139,963	623,175
	CARES-Digital Divide Grant	20-4531	0	103,302	0
	Total Revenues from Federal Sources		608,141	736,499	1,027,115
Special Revenue Fund Revenues	Total Grants and Entitlements		613,141	736,499	1,027,115

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	496,385	483,236	485,795
	Total Revenues from Local Sources		496,385	483,236	485,795
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	255,713	248,940	250,257
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		752,098	732,176	736,052
Debt Service Fund Revenues	Total Repayment of Debt		752,098	732,176	736,052
All Fund Revenues	Total Revenues/Sources		30,166,276	33,938,341	34,608,317
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,166,276	33,938,341	34,608,317

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,424,215	8,311,600	8,318,005	
	Special Education-Instruction	11-2XX-100-XXX	2,808,143	2,923,087	3,045,648	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	196,701	266,054	251,117	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	691,889	823,889	854,401	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,731,494	6,733,360	6,586,023	
	Undistributed Expenditures-Health Services	11-000-213-XXX	146,150	194,800	196,224	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	178,191	127,451	144,938	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	123,702	76,000	61,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	796,611	817,196	847,832	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	377,979	398,877	406,510	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,728	31,500	30,700	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	186,880	225,125	242,592	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	553,546	647,332	747,190	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	812,585	981,856	849,377	
	Undistributed Expenditures-Central Services	11-000-251-XXX	367,621	393,230	432,944	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,777,326	3,241,959	3,230,844	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,728,335	2,120,418	1,932,815	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,586,515	3,872,944	3,858,794	
	Total Undistributed Expenditures			16,389,663	19,862,048	19,567,783
	General Fund Current Expenses	Total General Current Expense		28,510,611	32,186,678	32,036,954
Capital Outlay	Equipment	12-XXX-XXX-730	165,655	77,000	38,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	83,882	18,376	600,034	
	Interest Deposit to Capital Reserve	10-604	0	600	600	
	Total Capital Outlay		249,537	95,976	638,634	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	40,889	187,012	169,562	
	General Fund Grand Total		28,801,037	32,469,666	32,845,150	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,000	0	0	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	183,879	183,069	140,860
	Title II	20-XXX-XXX-XXX	32,812	42,799	35,819
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,450	267,366	227,261
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	139,963	623,175
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	103,302	0
	Total Federal Projects	20-XXX-XXX-XXX	608,141	736,499	1,027,115
Special Revenue Fund Expenses	Total Special Revenue Funds		613,141	736,499	1,027,115
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	752,098	732,176	736,052
	Total Debt Service Funds		752,098	732,176	736,052
All Fund Expenses	Total Expenditures/Appropriations		30,166,276	33,938,341	34,608,317
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,166,276	33,938,341	34,608,317

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	26,206	42,938	43,538	44,138
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,624,531	4,191,489	2,400,478	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,230,275	1,234,207	900,876	642,609
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,203	\$19,738	\$21,677	\$22,475	\$22,834
Total Classroom Instruction	\$10,792	\$12,077	\$12,686	\$13,092	\$13,298
Classroom-Salaries and Benefits	\$9,392	\$9,835	\$10,241	\$10,551	\$10,539
Classroom-General Supplies and Textbooks	\$168	\$160	\$209	\$217	\$253
Classroom-Purchased Services	\$1,232	\$2,082	\$2,237	\$2,324	\$2,506
Total Support Services	\$1,817	\$1,934	\$2,103	\$2,170	\$2,256
Support Services-Salaries and Benefits	\$1,514	\$1,427	\$1,659	\$1,709	\$1,777
Total Administrative Costs	\$1,786	\$1,864	\$2,162	\$2,334	\$2,323
Administration Salaries and Benefits	\$1,445	\$1,518	\$1,761	\$1,814	\$1,736
Total Operations and Maintenance of Plant	\$2,639	\$2,906	\$3,512	\$3,625	\$3,678
Operations and Maintenance-Salaries and Benefits	\$1,736	\$2,040	\$2,263	\$2,331	\$2,516
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,153	\$942	\$1,201	\$1,241	\$1,272
Total Equipment Costs	\$63	\$148	\$72	\$74	\$37
Legal Costs	\$52	\$33	\$75	\$88	\$108
Employee Benefits as a percentage of salaries*	27.06%	25.89%	27.94%	27.39%	27.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Other LEA'S	1,036,000	Incoming Tuition ABA Program
29040	PCTI	4,397,868	387 students sent for PCTI tuition

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Sharing of gym and auditorium with sending districts	0
Insurance Coverages and Benefits	Members of a Joint Insurance Fund	0
Others	College programs with FDU,MSU, and Berkley	0
	Associations with Kean University - Holocaust Class	0
Professional Staff Development	Association with Montclair State	0
Purchasing	Use of Ed Data purchasing program	0
	Members of various Co-Op programs	0
Special Education Services	Contract with BCESC to oversee autism program	0

## Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	7,793,308
	(D) Total School Levy	7,931,824
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,508,451,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,698,517,857
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5166
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5258
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4588
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4670
Totowa	(A) General Fund School Levy	10,494,491
	(D) Total School Levy	10,681,017
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,396,446,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,331,853,751
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4379
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4457
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4500
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4580
Woodland Park	(A) General Fund School Levy	9,044,430
	(D) Total School Levy	9,205,183
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,682,924,496
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,889,652,367
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5374
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5470
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4786
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4871

Employee Contract List for District

Name	Category	Measure
Chester Parlavecchio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$90,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,890
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chester Parlavecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colin Monahan	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$166,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	Recess & Holidays	

Employee Contract List for District

Name	Category	Measure
Colin Monahan	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,927
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dave Settembre	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$136,889
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dave Settembre	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dave Settembre	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. JoAnn Cardillo	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$185,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$7,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,663
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement	

Employee Contract List for District

Name	Category	Measure
Dr. JoAnn Cardillo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused accrued vacation days are payable at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jared Fowler	Job Title	Vice Principal
	Job Title II	NA
	Base Annual Salary Amount	\$106,120
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Jared Fowler	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Benvenuti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$144,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$1,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Benvenuti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Palmiere	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$94,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays

Employee Contract List for District

Name	Category	Measure
Patricia Palmiere	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,479
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tara Torres	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$94,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Tara Torres	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,479
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tara Torres	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Platt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$126,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,663
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement

Employee Contract List for District

Name	Category	Measure
Timothy Platt	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Pantale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$145,462
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Pantale	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Recess & Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,927
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum, calculation determined at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported